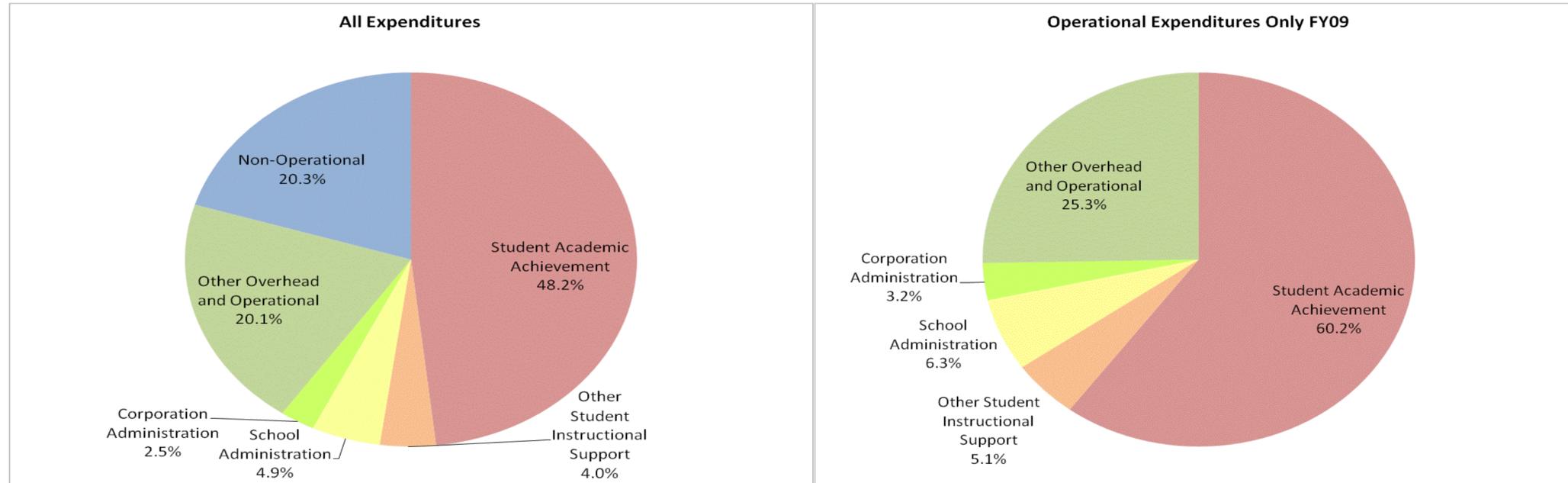


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)**

Monroe County Com Sch Corp (5740)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$40,712,326	46.7%	\$53,600,891	48.2%	\$55,058,325	50.1%	\$56,734,310	48.2%
Student Instructional Support	\$6,911,813	7.9%	\$11,345,090	10.2%	\$10,960,774	10.0%	\$10,490,661	8.9%
Overhead and Operational	\$17,911,924	20.6%	\$25,486,826	22.9%	\$28,310,400	25.8%	\$26,588,061	22.6%
Nonoperational	\$21,586,677	24.8%	\$20,846,063	18.7%	\$15,576,058	14.2%	\$23,835,495	20.3%
Grand Total	\$87,122,741		\$111,278,870		\$109,905,557	6%	\$117,648,527	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.7%	58.4%	60.1%	57.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$371,587	\$1,564,116	\$1,787,638		381%	14%
	11100 Regular Programs; Elementary	\$11,951,493	\$13,648,616	\$15,813,411	\$19,270,809	61%	41%	22%
	11200 Regular Programs; Middle/Junior High	\$3,397,626	\$3,616,730	\$4,272,128	\$4,766,147	40%	32%	12%
	11300 Regular Programs; High School	\$5,961,184	\$7,625,891	\$9,715,883	\$10,755,413	80%	41%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$228,420			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$150,000			
	11510 Vocational Education; Cooperative Education	\$102,253	\$121,965	\$145,723	\$183,993	80%	51%	26%
	11590 Other Vocational Education Programs	\$1,348,110	\$945,018	\$1,150,190	\$1,320,673	-2%	40%	15%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$88,505	\$95,970	\$126,109		42%	31%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$372,123	\$429,961	\$423,589		14%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$138,913	\$75,342	\$0		-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$79,388	\$168,876			113%
	12210 Mental Disabilities; Mild Mental Disabilities	\$26,683	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$11,423	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$405,120	\$984,009	\$1,367,105	\$1,636,228	304%	66%	20%
	12320 Physical Impairment; Multiple Disabilities	\$2,788,880	\$3,474,785	\$4,336,896	\$5,161,672	85%	49%	19%
	12330 Physical Impairment; Visual Impairment	\$43,728	\$57,561	\$69,445	\$79,374	82%	38%	14%
	12340 Physical Impairment; Hearing Impairment	\$93,293	\$166,996	\$194,149	\$235,179	152%	41%	21%
	12350 Physical Impairment; Homebound	\$35,163	\$74,848	\$91,765	\$112,192	219%	50%	22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$93,193	\$230,918	\$228,944	\$283,922	205%	23%	24%
	12510 Culturally Different; Communication Disorders	\$0	\$65,635	\$514,341	\$1,043,000		> 500%	103%
	12520 Culturally Different; Compensatory	\$793,374	\$1,099,750	\$1,345,972	\$249,875	-69%	-77%	-81%
	12610 Learning Disability	\$104,027	\$655,204	\$507,076	\$547,510	426%	-16%	8%
	12710 Equal Opportunity At Risk	\$270,961	\$1,056	\$906	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$239,429	\$321,338	\$354,402	\$372,685	56%	16%	5%
	12900 Other Special Programs	\$42,401	\$45,793	\$22,349	\$37,860	-11%	-17%	69%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$418,083	\$615,765	\$744,975	\$852,257	104%	38%	14%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$24,618	\$10,666	\$10,190	\$1,292	-95%	-88%	-87%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$14,105	\$2,277	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,331	\$0	\$12,967	\$651	-94%		-95%
	14100 Summer School Programs; Elementary	\$73,688	\$14,755	\$185,224	\$200,138	172%	> 500%	8%
	14200 Summer School Programs; Middle/Junior High School	\$100,379	\$56,031	\$41,130	\$44,805	-55%	-20%	9%
	14300 Summer School Programs; High School	\$97,986	\$63,376	\$86,233	\$151,362	54%	139%	76%
	16200 Preventive Remediation	\$318,399	\$342,822	\$454,423	\$661,198	108%	93%	46%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$414,500			
	22110 Improvement of Instruction; Service Area Direction	\$279,816	\$486,660	\$422,561	\$418,112	49%	-14%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$830,648	\$929,039	\$1,136,158	\$1,380,525	66%	49%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$50,295	\$202,047	\$222,808	\$237,870	373%	18%	7%
	22220 Library/Media Services; School Library	\$926,784	\$1,021,073	\$1,175,043	\$1,283,324	38%	26%	9%
	22230 Library/Media Services; Audiovisual	\$30,495	\$14,496	\$19,017	\$23,836	-22%	64%	25%
	22360 Instruction, Related Technology; Network Support	\$0	\$10,158	\$12,195	\$498		-95%	-96%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$109,903			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$666,395	\$1,243,994	\$233,933	\$1,987,338	198%	60%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,600	\$7,200	\$3,600		125%	-50%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$4,725	\$20,268	\$21,472	\$21,937	364%	8%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,527,489	\$2,510,075	\$1,457,839	\$0			
Student Academic Achievement Total		\$33,082,578	\$41,652,341	\$48,618,829	\$56,734,310	71%	36%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$79,741	\$106,073	\$121,369	\$134,625	69%	27%	11%
	21130 Attendance and Social Work Services; Social Work Services	\$448,080	\$770,018	\$981,331	\$1,258,509	181%	63%	28%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,782	\$693			-61%
	21220 Guidance Services; Counseling Services	\$618,886	\$1,101,829	\$1,380,125	\$1,317,709	113%	20%	-5%
	21240 Guidance Services; Information Services	\$19,711	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$346,517	\$406,865	\$488,484	\$552,045	59%	36%	13%
	21390 Health Services; Other Health Services	\$74,251	\$67,306	\$82,549	\$90,121	21%	34%	9%
	21420 Psychological Testing	\$0	\$0	\$192,294	\$406,356			111%
	21430 Psychological Counseling	\$168,678	\$283,782	\$163,917	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$455,753	\$558,637	\$305,488	\$0	-100%	-100%	-100%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,886	\$3,245	\$6,280	\$17,723	> 500%	446%	182%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$91,019	\$155,603			71%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$14,654	\$58,566			300%
	21810 Special Education Administration; Service Area Direction	\$124,122	\$219,330	\$388,739	\$565,925	356%	158%	46%
	21890 Special Education Administration; Other Special Education Administration	\$172,532	\$301,438	\$189,006	\$52,578	-70%	-83%	-72%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$94,687	\$8,957	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$527,696	\$149,039	\$83,453		-84%	-44%
	24100 Office of The Principal	\$2,990,685	\$4,236,102	\$5,034,954	\$5,796,754	94%	37%	15%
Student Instructional Support Total		\$5,500,843	\$8,677,008	\$9,599,986	\$10,490,661	91%	21%	9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$97,800	\$112,147	\$119,583	\$201,379	106%	80%	68%
	23150 Board of Education; Legal Services	\$18,286	\$87,869	\$40,516	\$41,939	129%	-52%	4%
	23160 Board of Education; Promotion Expenses	\$2,485	\$4,303	\$12,794	\$8,519	243%	98%	-33%
	23210 Executive Administration; Office of The Superintendent	\$144,382	\$184,479	\$430,693	\$200,022	39%	8%	-54%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,383	\$31,914	\$33,005	\$31,472	92%	-1%	-5%
	23290 Executive Administration; Other Executive Administration Services	\$70,724	\$88,665	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$284,632	\$365,174	\$433,855	\$608,536	114%	67%	40%
	25120 Fiscal Services; Service Area Direction	\$62,082	\$77,578	\$93,755	\$107,371	73%	38%	15%
	25160 Fiscal Services; Financial Accounting	\$1,404	\$720	\$1,523	\$2,634	88%	266%	73%
	25191 Other Fiscal Services; Refund of Revenue	\$140,705	\$449,556	\$255,061	\$379,909	170%	-15%	49%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$22,124	\$7,286			-67%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$77,663	\$89,612	\$44,403	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$44,056	\$86,427			96%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$44,920	\$38,586	\$44,416	\$50,934	13%	32%	15%
	25300 Printing, Publishing, and Duplicating Services	\$57,317	\$79,547	\$91,713	\$107,187	87%	35%	17%
	25400 Planning, Research, Development and Evaluation	\$14,916	\$21,915	\$22,391	\$1,407	-91%	-94%	-94%
	25600 Public Information Services	\$0	\$4,878	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$169,124	\$366,219	\$440,360	\$571,429	238%	56%	30%
	25750 Personnel Services; Health Services	\$17,533	\$16,565	\$16,184	\$16,184	-8%	-2%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$20,887	\$90,251			332%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$153,293	\$315,232			106%
	25890 Other Technology Services	\$170,474	\$239,320	\$127,808	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$22,295	\$16,466	\$14,377	\$131,601	490%	> 500%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$170,724	\$169,154	\$150,277	\$266,396	56%	57%	77%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,798,828	\$8,866,043	\$9,632,630	\$10,683,159	57%	20%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,322	\$31,518	\$15,356	\$27,979	-55%	-11%	82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$917,104	\$1,245,702	\$1,120,464	\$1,284,663	40%	3%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,909	\$1,476	\$950	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$43,014	\$103,576	\$119,387	\$128,302	198%	24%	7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$165,913	\$176,492	\$175,308		6%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$155,029	\$419,103	\$1,479,461	\$918,644	493%	119%	-38%
	27010 Student Transportation; Service Area Direction	\$169,908	\$197,152	\$211,424	\$281,143	65%	43%	33%
	27100 Student Transportation; Vehicle Operation	\$1,222,141	\$1,592,755	\$1,973,021	\$2,170,642	78%	36%	10%
	27200 Student Transportation; Monitoring Services	\$155,588	\$236,890	\$301,610	\$391,875	152%	65%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$466,195	\$843,624	\$1,024,860	\$1,022,692	119%	21%	0%
	27400 Student Transportation; Purchase of School Buses	\$749,943	\$892,358	\$2,113,686	\$96,340	-87%	-89%	-95%
	27500 Student Transportation; Insurance on Buses	\$37,374	\$86,873	\$63,438	\$45,282	21%	-48%	-29%
	27700 Student Transportation; Contracted Transportation Services	\$1,114,535	\$1,309,997	\$1,283,366	\$1,394,344	25%	6%	9%
	27900 Student Transportation; Other Student Transportation Services	\$8,077	\$6,935	\$6,154	\$4,443	-45%	-36%	-28%
	31100 Food Services Operations; Service Area Direction	\$71,424	\$89,552	\$104,254	\$114,030	60%	27%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,061,305	\$3,462,902	\$4,248,563	\$4,506,780	119%	30%	6%
	31300 Food Services Operations; Food Delivery	\$17,966	\$40,149	\$46,461	\$48,514	170%	21%	4%
	31900 Other Food Services	\$30,466	\$45,239	\$59,146	\$67,805	123%	50%	15%
Overhead and Operational Total		\$15,668,975	\$22,082,420	\$26,593,792	\$26,588,061	70%	20%	0%
Nonoperational								
	33400 Athletic Coaches	\$297,745	\$366,244	\$436,131	\$460,700	55%	26%	6%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$76,468			
	33940 Child Care Services	\$925,690	\$1,335,014	\$1,349,118	\$1,327,513	43%	-1%	-2%
	33990 Other Community Services; Other	\$0	\$34,394	\$47,351	\$54,334		58%	15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,457	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	-\$12,578	\$0	\$100,366	\$1,525,921			> 500%
	45100 Building Acquisition, Construction and Improvements	\$6,522,636	\$4,059,185	\$1,544,153	\$5,217,860	-20%	29%	238%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$459,000	\$868,455			89%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$326,195	\$882,520	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$5,202,230	\$2,181,095	\$1,909,934	\$1,854,245	-64%	-15%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$133,767	\$48,324	\$139,678	\$213,393	60%	342%	53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$545,575	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$110,906			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$8,100	\$724,882	\$1,388,703		> 500%	92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$112,815	\$262,921	\$482,921	\$302,868	168%	15%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,837,956	\$10,829,807	\$7,044,573	\$10,434,128	33%	-4%	48%
Nonoperational Total		\$21,028,719	\$19,996,852	\$15,120,629	\$23,835,495	13%	19%	58%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$947,256	\$1,187,999	\$625,113	\$0			
	26492 2007 Account Code - Social Security	\$3,187,116	\$4,015,322	\$2,159,310	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$134,167	\$522,260	\$151,378	\$0			
	26494 2007 Account Code - Group Insurance	\$7,144,565	\$11,964,561	\$6,504,324	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$21,560	\$42,597	\$26,237	\$0			

**School Corporation Expenditures by Expenditure Type
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Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$406,960	\$1,137,510	\$505,959	\$0			
Prorated By Fund Total		\$11,841,625	\$18,870,249	\$9,972,321	\$0			